

	2023 Actual	2024 Budget	2025 Budget	\$ Increase/ (Decrease) 2024 Budget	% Variance to 2024 Budget
REVENUE					
Tuition	\$326,333	\$32,077	\$372,655	\$44,077	13.4%
Endowment	23,512	22,303	23,012	1,212	0.0%
Gifts	16,555	175,071	176,471	1,400	0.0%
Other	62,243	70,476	76,171	6,343	0.0%
Net	4,777	5,665	4,551	(1,114)	-1.7%
TOTAL TUITION	586,171	602,929	653,826	50,897	8.4%
Net	60,044	70,202	64,436	(1,527)	-2.6%
Other	45,247	40,533	42,044	1,500	3.7%
TOTAL ENDOWMENT	105,331	110,827	110,484	(343)	-0.3%
Net	35,377	407,546	432,671	25,421	6.2%
Other	6,634	56,427	62,202	5,775	10.4%
Net	0,500	1,741	101,243	100,000	10.4%
Other	3,442	61	12,421	3,560	40.3%
Net	2,500	2,500	2,441	(59)	-2.4%
Other	11,476	11,111	14,311	3,012	25.3%
Net	52,744	43,643	50,770	7,127	16.3%
Other	0,027	3,600	103,233	100,000	10.0%
Net	(4,000)	3,121	15,433	11,571	2.2%