A A 2025

	2023 Actual	2024 Budget	2025 Budget	$ Increase/ (Decrease) 2024 Budget	% Variance to 2024 Budget
REVENUE					
	$	$111	$13	$27	24.3%
	600	750	50	200	26.7%
	31, 0	37,200	36,2 6	(14)	-2.5%