

	2023 Actual	2024 Budget	2025 Budget	\$ Increase/ (Decrease) 2024 Budget	% Variance to 2024 Budget
<b>REVENUE</b>					
Tuition	\$6, 21	\$7, 61	\$ ,703	\$ 42	10.7%
...	7,420	7,421	,2	7	11. %
...	65,210	66,672	63, 34	(2,73 )	-4.1%
...	2 ,4	34,012	3 , 5	5, 47	17.5%
...	1,462	2,231	530	(1,701)	-76.2%
<b>TOTAL TUITION</b>	<b>110,502</b>	<b>118,197</b>	<b>121,425</b>	<b>3,228</b>	<b>2.7%</b>
...	15,705	20,62	17,46	(3,160)	-15.3%
...	12, 35	12,254	12, 00	546	4.5%
<b>TOTAL ENDOWMENT</b>	<b>28,640</b>	<b>32,883</b>	<b>30,269</b>	<b>(2,614)</b>	<b>-7.9%</b>
...	330,1 3	335,3 7	347,6 1	12,2 4	3.7%
...	21,335	22,574	1 ,7 3	(3,7 1)	-16. %
...	70,	71,447	76,000	4,553	6.4%
...	, 24	1,002	1,000	(2)	-0.2%