

,				\$ Increase/	
	2023	2024	2025	(Decrease)	% Variance to
	Actual	Budget	Budget	2024 Budget	2024 Budget
REVENUE					
, []					
11/1/2	\$3 ,704	\$3, 4, 1	\$41, 22	\$2,431	6.2%
· - //	2,25	2,206	1, 7	(21)	- , %
, f x	2 2	316	172	(144)	-45.6%
y	14,114	17,560	17, 6	40	2.3%
	6 0	64	73	, 0	13, %
TOTAL TUITION	56,038	60,221	62,788	2,567	4.3%
11464 114	6,146	6,044	6,375	331	5.5%
العارات المالح بالإدارات	4,266	3,505	3,5 7	, 2	2.6%
TOTAL ENDOWMENT	10,412	9,549	9,972	423	4.4%
×1 × - 1 -					
&	35,4, 2	3 ,61	4 ,756	11,13	2.%
) () () () () () () () () () (2,55	2,415	2,240	(175)	-7.2%
yer ereyer	11,0 1	10, 51	14,667	3, 16	35.2%
rimiana pila	2, 2	350	350	-	0.0%
العرب العراق العرا	-	-	-	-	0.0%
, ,,, A 4,14,1	-	-	-	-	0.0%
apples of	3,351	6,52	5,773	(756)	-11.6%
A ways.	-	-	-	-	0.0%
الما الا الا المراكب ا		3,1 7	10,601	7,414	232.6%
TOTAL OTHER REVENUE	52,774	61,950	83,387	21,437	34.6%
TOTAL REVENUE	\$119,224	\$131,720	\$156,147	\$24,427	18.5%

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