

UNIVERSITY OPERATING MARGIN

BY MANAGEMENT CENTER

In thousands of dollars	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
CAS	\$ (5,295)	\$ (4,300)	\$ 3,673	\$ 2,453	\$ 5,624	\$ 4,427
CSE	(1,233)	(2,038)	4,459			



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In thousands of dollars